

Local Government

1a. OPERATING COSTS General government support	1b. OPERATING COSTS Governance and political support, and corporate management support
$\frac{\text{Operating costs for general government support}}{\text{Total Municipal Operating Costs}} \times 100$	$\frac{\text{Operating costs for governance and political support, and corporate management and support}}{\text{Total Municipal Operating Costs}} \times 100$
26.39% of total municipal operating costs	0.0% of total municipal operating costs
Efficiency Measure General government support as a percentage of total municipal operating costs.	Efficiency Measure Governance and corporate management as a percentage of total municipal operating costs.
Objective Efficient municipal administration.	Objective Efficient municipal management.
Notes	Notes

This measure is reported if a municipality uses the general government categories which were also used in the 2000 FIR: members of council, general government support, corporate overhead and other.

If the 2000 FIR categories were used, general government is defined as general government support for purposes of the measure.

This measure is reported if a municipality uses the general government categories developed by the Ontario Municipal CAO's Benchmarking Initiative (OMBI) and approved by the province: governance and political support, corporate management and support, program support.

If the OMBI FIR categories were used, general government is defined as governance and political support, and corporate management support. This is shortened to the phrase governance and corporate management.

Fire Services

2. OPERATING COSTS

$$\frac{\text{Operating costs for Fire Services}}{\text{(Total assessment / 1,000)}}$$

\$.57 per \$1,000 of assessment

Efficiency Measure

Operating costs for fire services per \$1,000 of assessment.

Objective
Efficient municipal fire services.

Notes

Tarbutt & Tarbutt Additional Township " Year 2001 Report

Police Services

3. OPERATING COSTS	4a. TOTAL CRIME RATE / 1,000	4b. TOTAL CRIME RATE / 100,000
<u>Operating costs for Police Services</u> Total households	Total # of actual incidents for violent crime, <u>property crime and other Criminal Code</u> <u>offences</u> Population / 1,000	Total # of actual incidents for violent crime, <u>property crime and other Criminal Code</u> <u>offences</u> Population / 100,000
\$64.46 per household	14.08 crimes per 1,000 persons	00.00 crimes per 100,000 persons
Efficiency Measure Operating costs for police services per household.	Effectiveness Measure Total crime rate per 1,000 persons (Criminal Code, excluding traffic).	Effectiveness Measure Total crime rate per 100,000 persons (Criminal Code, excluding traffic).
Objective Efficient municipal police services.	Note that the Statistics Canada definition used refers to Criminal Code crimes, excluding traffic.	Note that the Statistics Canada definition used refers to Criminal Code crimes, excluding traffic.
	Objective	Objective

	Safe communities.	Safe communities.
Notes	Notes	Notes
	This measure is reported where the population is <u>less than</u> 100,000.	This measure is reported where the population is <u>greater than</u> 100,000.

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Road Services

5. OPERATING COSTS FOR PAVED ROADS	6. OPERATING COSTS FOR UNPAVED ROADS
<u>Operating costs for paved roads</u> Total paved lane kilometres	<u>Operating costs for unpaved roads</u> Total unpaved lane kilometres
\$00.00 per paved lane kilometre	\$1,565.62 per unpaved lane kilometre
Efficiency Measure Operating costs for paved (hard top) roads per lane kilometre.	Efficiency Measure Operating costs for unpaved (loose top) roads per lane kilometre.
Objective Efficient maintenance of paved roads.	Objective Efficient maintenance of unpaved roads.
Notes	Notes

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Road Services

7. OPERATING COSTS FOR WINTER CONTROL	8. CONDITION OF ROADS
$\frac{\text{Operating costs for winter control maintenance of roadways}}{\text{Total lane kilometres maintained in winter}}$	$\frac{\text{Number of paved lane kilometres rated as good to very good}}{\text{Total number of paved lane kilometres tested}} \times 100$
\$268.37 per lane kilometre	0.0% of lane kilometres
<p>Efficiency Measure Operating costs for winter control maintenance of roadways per lane kilometre.</p> <p>Objective Efficient winter control operation.</p>	<p>Effectiveness Measure Percentage of paved lane kilometres where condition is rated as good to very good.</p> <p>Objective Provide a paved lane system that has a pavement condition that meets municipal standards.</p>
Notes	Notes

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Road Services

9. WINTER EVENT RESPONSES
$\frac{\text{Number of winter event responses that met or exceeded municipal road maintenance standards}}{\text{Total number of winter events}} \times 100$

100 % of winter event responses
<p>Effectiveness Percentage of winter event responses that met or exceeded municipal road maintenance standards.</p> <p>Objective Provide appropriate winter response.</p>
<p>Notes</p>

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Solid Waste

18a. OPERATING COSTS FOR COLLECTION

Operating costs for solid waste collection
Total tonnes received from all property classes
OR total households

\$00.00 per tonne or household

Efficiency Measure

Operating costs for garbage collection per tonne or per household.

Objective

Efficient collection services without adverse affect on environment.

Notes

18b. OPERATING COSTS FOR DISPOSAL

Operating costs for solid waste disposal
Total tonnes disposed from all property classes OR total households

\$46.08 per tonne or household

Efficiency Measure

Operating costs for garbage disposal per tonne or per household.

Objective

Efficient disposal of solid waste.

Notes

This measure is reported by municipalities which are responsible for garbage collection.

This measure is optional for municipalities with integrated solid waste management systems.

A municipality is required to report result in total tonnes. If tonnage figure is unavailable, the household numbers may be used.

This measure is reported by municipalities which are responsible for solid waste disposal.

This measure is optional for municipalities with integrated solid waste management systems.

A municipality is required to report result in total tonnes. If tonnage figure is unavailable, the household numbers may be used.

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Solid Waste

19. OPERATING COSTS FOR DIVERSION

Operating costs for solid waste diversion
Total tonnes diverted OR total households

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\$1.91 per tonne or household

Efficiency Measure
Operating costs for solid waste diversion (recycling) per tonne or per household.

Objective
Waste programs divert garbage from landfills and incinerators.

Notes

This measure is reported by municipalities which are responsible for solid waste diversion.

This measure is optional for municipalities with integrated solid waste management systems.

A municipality is required to report result in total tonnes. If tonnage figure is unavailable, the household numbers may be used.

20. OPERATING COSTS FOR INTEGRATED SYSTEM

Operating costs for solid waste management
Total tonnes disposed of and total tonnes diverted OR total households

\$00.00 per tonne or household

Efficiency Measure
Average operating costs for solid waste management (collection, disposal and diversion) per tonne or per household.

Objective
Efficient solid waste management programs.

Notes

This measure is reported only by those municipalities with integrated solid waste management systems. These municipalities are responsible for garbage collection, garbage disposal, and solid waste diversion (recycling).

Municipalities with integrated systems may, if desired, report the individual measures for garbage collection, garbage disposal, and solid waste diversion (recycling).

A municipality is required to report result in total tonnes. If tonnage figure is unavailable, the household numbers may be used.

Tarbutt & Tarbutt Additional Township " Year 2001 Report

Solid Waste

21a. FACILITY COMPLIANCE	21b. NUMBER OF SOLID WASTE MANAGEMENT SITES	22. COMPLAINTS FOR SOLID WASTE AND RECYCLING COLLECTION
Total number of days per year MOE compliance order was in effect	Total number of waste management sites	$\frac{\text{Number of Complaints}}{\text{Total Households} / 1,000}$
0 days	1 sites	0 complaints per 1,000 households
<p>Effectiveness Measure <i>Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a solid waste management facility, by site.</i></p> <p>Objective <i>Municipal solid waste services do not have an adverse affect on environment.</i></p>	<p>Effectiveness Measure <i>Total number of solid waste management sites owned by municipality.</i></p> <p>Objective <i>Effective management of solid waste.</i></p>	<p>Effectiveness Measure <i>Number of complaints received in a year concerning the collection of solid waste and recycled materials per 1,000 households.</i></p> <p>Objective <i>Effective waste management services.</i></p>
Notes	Notes	Notes

Tarbutt & Tarbutt Additional Township " Year 2001 Report

Solid Waste

23a. DIVERSION OF SOLID WASTE

23b. DIVERSION OF SOLID WASTE

(RESIDENTIAL AND OTHER)

$$\frac{\text{Total tonnes of residential waste diverted}}{\text{Total tonnes of residential solid waste disposed of and total tonnes diverted}} \times 100$$

.87% of solid waste

Effectiveness Measure

Percentage of residential solid waste diverted.

Objective

Municipal waste programs divert garbage from landfills and incinerators.

Notes

This measure is reported if the municipality records tonnage for residential solid waste separately from ICI tonnage.

$$\frac{\text{Total tonnes of solid waste diverted from all property classes}}{\text{Total tonnes of solid waste disposed of and total tonnes diverted from all property classes}} \times 100$$

0.0% of solid waste

Effectiveness Measure

Percentage of residential solid waste diverted (based on combined residential, industrial, commercial and institutional tonnage).

Objective

Municipal waste programs divert garbage from landfills and incinerators.

Notes

This measure is reported if the municipality does not record tonnage for residential solid waste separately from ICI tonnage.

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Land Use Planning

24. GROWTH AND SETTLEMENT PATTERN

$$\frac{\text{Number of new lots, blocks and / or units with final approval which are located within the settlement area}}{\text{Total number of new lots, blocks and / or units with final approval within entire municipality}} \times 100$$

0.0% of new development

Effectiveness Measure

Percentage of new development with final approval which is located within settlement areas.

Objective

New lot creation is occurring in settlement areas.

Notes

Tarbutt & Tarbutt Additional Township " Year 2001 Report
Land Use Planning

25a. PRESERVATION OF AGRICULTURAL
LAND IN REPORTING YEAR

Hectares of land designated for agricultural purposes
in the Official Plan as of December 31, 2001 X100
Hectares of land designated for agricultural
purposes in the Official Plan as of January 1, 2001

100.0% of agricultural land (reporting year)

Effectiveness Measure

Percentage of land designated for agricultural purposes which
was preserved during 2001.

Objective

Preserve agricultural land.

Notes

25b. CHANGE IN NUMBER OF DESIGNATED
HECTARES IN REPORTING YEAR

Number of hectares of land originally designated for agricultural purposes which was
re-designated for other uses during 2001.

0 hectares

Effectiveness Measure

Number of hectares of land originally designated for agricultural
purposes which was re-designated for other uses during 2001.

Objective

Preserve agricultural land.

Notes

Tarbutt & Tarbutt Additional Township " Year 2001 Report

Land Use Planning

25c. AGRICULTURAL LAND RELATIVE TO BASE YEAR

25d. REDESIGNATED AGRICULTURAL LAND

<div>Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2001 X100 Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000</div> <div>100.0% of agricultural land (relative to base year)</div> <div>Effectiveness Measure</div> <div>Percentage of land designated for agricultural purposes which was preserved relative to base year of 2000.</div> <div>Objective</div> <div>Preserve agricultural land.</div> <div>Notes</div>	<div>Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses relative to base year.</div> <div>0 hectares</div> <div>Effectiveness Measure</div> <div>Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000.</div> <div>Objective</div> <div>Preserve agricultural land.</div> <div>Notes</div>
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