

Tarbutt & Tarbutt Additional Year 2002 Report

Local Government

1.1 OPERATING COSTS FOR LOCAL GOVERNMENT

2002
16.88 %
<p>Efficiency Measure <i>Operating costs for governance and corporate management as a percentage of total municipal operating costs.</i></p> <p>Objective <i>Efficient municipal government.</i></p>
Notes

Fire Services

2.1 OPERATING COSTS FOR FIRE SERVICES

2002
\$ 1.07
<p>Efficiency Measure <i>Operating costs for fire services per \$1,000 of assessment.</i></p> <p>Objective <i>Efficient municipal fire services.</i></p>
Notes

Police Services

3.1 OPERATING COSTS FOR POLICE

3.2 VIOLENT CRIME RATE

SERVICES

2002

\$42.50

Efficiency Measure

Operating costs for police services per household.

Objective

Efficient municipal police services.

Notes

2002

2.35

Effectiveness Measure

Violent crime rate per 1,000 persons.

Objective

Safe communities.

Notes: Actual Violent Crime in 2002 (1)
Clearance 100%

Police Services

3.3 PROPERTY CRIME RATE

2002

9.39

Effectiveness Measure

Property crime rate per 1,000 persons.

Objective

Safe communities.

Notes: Actual Property Crimes (4) Clearance 50
%

3.4 TOTAL CRIME RATE

2002

16.43

Effectiveness Measure

Total crime rate per 1,000 persons.

Note that the definition used refers to Criminal
Code offences, excluding traffic.

Objective

Safe communities.

Notes: Other Criminal Code, Non Traffic (2)
Total Crime 2002 (7)

Police Services

3.5 YOUTHS CHARGED

2002

00.0

Effectiveness Measure

Number of youths charged per 1,000 youths.

<p>Objective Safe communities.</p>
<p>Notes: Non Charged</p>

Municipality] \$ Year 2002 Report

Road Services

4.2 OPERATING COSTS FOR UNPAVED ROADS

2002

\$ 112,375.00

Efficiency Measure

Operating costs for unpaved (loose top) roads per lane kilometre.

Objective

Efficient maintenance of unpaved roads.

Notes

Municipality] \$ Year 2002 Report

Road Services

4.3 OPERATING COSTS FOR WINTER MAINTENANCE OF ROADS

2002

\$ 53,040.00

Efficiency Measure

Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.

Objective

Efficient winter control operation.

Notes

Road Services

4.5 WINTER EVENT RESPONSES

2002
100.0%
Effectiveness <i>Percentage of winter events where the response met or exceeded locally determined road maintenance standards.</i>
Objective <i>Provide an appropriate response to winter events.</i>
Notes

Solid Waste

9.2 OPERATING COSTS FOR GARBAGE DISPOSAL

2002

\$ 29.81

Efficiency Measure

Operating costs for garbage disposal per tonne or per household.

Objective

Efficient garbage disposal.

Notes

Solid Waste

9.3 OPERATING COSTS FOR SOLID WASTE DIVERSION (RECYCLING)

2002

\$ 3.38

Efficiency Measure

Operating costs for solid waste diversion (recycling) per tonne or per household.

Objective

Efficient solid waste diversion (recycling) services.

Notes: Shared service with 7 other Municipalities

Solid Waste

9.5 COMPLAINTS FOR SOLID WASTE AND RECYCLING COLLECTION

2002

0.0000

Effectiveness Measure

Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.

Objective

Improved garbage collection services.

Notes

9.6 NUMBER OF SOLID WASTE MANAGEMENT SITES

2002

1

Effectiveness Measure

Total number of solid waste management sites owned by the municipality with a Ministry of Environment Certificate of Approval.

Objective

Context for solid waste management facility compliance measure.

Notes: Jointly operated with Johnson Township

Solid Waste

9.7 FACILITY COMPLIANCE

Facility Name

Days 2002

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

Effectiveness Measure

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility, by site.

Objective

Municipal solid waste services do not have an adverse affect on environment.

Notes

9.8 DIVERSION OF SOLID WASTE

2002

5.22 %

Effectiveness Measure

Percentage of residential solid waste diverted for recycling.

Objective

Municipal waste programs divert garbage from landfills and incinerators.

Notes: Recycling is a shared service with 7 other Municipalities.

Land Use Planning

10.1 GROWTH AND SETTLEMENT PATTERN

2002

0.0%

Effectiveness Measure

Percentage of new lots, blocks and/or units with final approval which are located within settlement areas.

Objective

New lot creation is occurring in settlement areas.

Notes

10.2 PRESERVATION OF AGRICULTURAL LAND IN REPORTING YEAR

2002

100.0%

Effectiveness Measure

Percentage of land designated for agricultural purposes which was not re-designated for other uses during 2002.

Objective

Preserve agricultural land.

Notes

Land Use Planning

10.3 PRESERVATION OF AGRICULTURAL LAND (RELATIVE TO 2000)

2002
100.0 %

Effectiveness Measure

Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000.

Objective

Preserve agricultural land.

Notes

10.4 CHANGE IN HECTARES AGRICULTURAL LAND (DURING REPORTING YEAR)

2002
0

Effectiveness Measure

Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during 2002.

Objective

Preserve agricultural land.

Notes

Land Use Planning

10.5 CHANGE IN AGRICULTURAL LAND (SINCE 2000)

2002
0

Effectiveness Measure

Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000.

Objective

Preserve agricultural land.

Notes