

Local Government

1.1 GENERAL GOVERNMENT EFFICIENCY

2003	2002	2001*
18.2%	16.88%	0.00

Efficiency Measure

Operating costs for governance and corporate management as a percentage of total municipal operating costs.

Objective

Efficient municipal government.

Notes

* Report results for 2001 only if the measure for local government based on governance and corporate management was selected in 2001.

SLC 91 0203 13 Financial Information Return.

Fire Services

2.1 FIRE SERVICES EFFICIENCY

2003	2002	2001	2000
\$0.64	\$1.07	\$0.57	N/A

Efficiency Measure

Operating costs for fire services per \$1,000 of assessment.

Objective

Efficient fire services.

Notes

SLC 91 1101 13 Financial Information Return.

Police Services

3.1 POLICE SERVICES EFFICIENCY

2003	2002	2001
\$61.41	\$42.50	\$64.46

Efficiency Measure

Operating costs for police services per household.

Objective

Efficient police services.

Notes

SLC 91 1202 13 Financial Information Return.

3.2 VIOLENT CRIME RATE

2003	2002	2001
9.39	2.35	N/A

Effectiveness Measure

Violent crime rate per 1,000 persons.

Objective

Safe communities.

Notes

SLC 92 1258 07 Financial Information Return.

3.3 PROPERTY CRIME RATE

2003	2002	2001
21.13	9.39	N/A

Effectiveness Measure

Property crime rate per 1,000 persons.

Objective

Safe communities.

Notes

SLC 92 1259 07 Financial Information Return.

3.4 TOTAL CRIME RATE

2003	2002
107.98	16.43

Effectiveness Measure

Total crime rate per 1,000 persons (Criminal Code offences excluding traffic).

Objective

Safe Communities.

Notes

Comparison with 2001 is not possible because of formula changes to measure.
SLC 92 1263 07 Financial Information Return.

3.5 YOUTHS CHARGED

2003	2002
33.33	0.0

Effectiveness Measure

Number of youths charged per 1,000 youths.

Objective

Safe Communities.

Notes

Comparison with 2001 is not possible because of formula changes to measure.
SLC 92 1264 07 Financial Information Return.

Roads

4.1 PAVED ROADS EFFICIENCY

2003	2002
N/A	N/A

Efficiency Measure

Operating costs for paved (hard top) roads per lane kilometre.

Objective

Efficient maintenance of paved roads.

Notes

Formula change in 2002 means comparison with 2001 is not possible.
SLC 91 2105 13 Financial Information Return.

4.2 UNPAVED ROADS EFFICIENCY

2003	2002
\$1282.35	\$1221.47

Efficiency Measure

Operating costs for unpaved (loose top) roads per lane kilometre.

Objective

Efficient maintenance of unpaved roads.

Notes

Formula change in 2002 means comparison with 2001 is not possible.

SLC 91 2106 13 Financial Information Return.

4.3 WINTER MAINTENANCE OF ROADS EFFICIENCY

2003	2002
\$593.15	\$576.52

Efficiency Measure

Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.

Objective

Efficient winter maintenance of roads.

Notes

Formula change in 2002 means comparison with 2001 is not possible.

SLC 91 2203 13 Financial Information Return.

4.4 ADEQUACY OF PAVED ROADS

2003	2002	2001
N/A	N/A	N/A

Effectiveness Measure

Percentage of paved lane kilometres where the condition is rated as good to very good.

Objective

Pavement condition meets municipal objectives.

Notes

SLC 92 2152 07 Financial Information Return.

4.5 WINTER EVENT RESPONSES

2003	2002	2001	2000
100%	100%	100%	N/A

Effectiveness Measure

Percentage of winter events where the response met or exceeded locally determined road maintenance standards.

Objective

Appropriate response to winter storm events.

Notes

Conventional Transit

5.1 CONVENTIONAL TRANSIT EFFICIENCY

2003	2002	2001	2000
\$ N/A	\$ N/A	\$ N/A	\$ N/A

Efficiency Measure

Operating costs for conventional transit per regular service passenger trip.

Objective

Efficient conventional transit services.

Notes

5.2 CONVENTIONAL TRANSIT RIDERSHIP

2003	2002	2001	2000
N/A	N/A	N/A	x

Effectiveness Measure

Number of conventional transit passenger trips per person in the service area in a year.

Objective

Maximum utilization of municipal transit services.

Notes

Wastewater (Sewage)

6.1 WASTEWATER COLLECTION EFFICIENCY

2003
\$ N/A

Efficiency Measure

Operating costs for the collection of wastewater per kilometre of wastewater main.

Objective

Efficient municipal wastewater collection services.

Notes

A change in the calculation of the number of kilometres of wastewater pipe means comparison with earlier years is not possible unless results are recast.

6.2 WASTEWATER TREATMENT AND DISPOSAL EFFICIENCY

2003	2002	2001
\$ N/A	\$ N/A	\$ N/A

Efficiency Measure

Operating costs for the treatment and disposal of wastewater per megalitre.

Objective

Efficient municipal wastewater treatment and disposal services.

Notes

One megalitre equals 1,000,000 litres or 1,000 cubic metres.

SLC 91 3104 13 Financial Information Return.

6.3 WASTEWATER INTEGRATED SYSTEM EFFICIENCY

2003	2002	2001
\$ N/A	\$ N/A	\$ N/A

Efficiency Measure

Operating costs for the collection, treatment and disposal of wastewater per megalitre (Integrated System).

Objective

Efficient wastewater system (Integrated System).

Notes

One megalitre equals 1,000,000 litres or 1,000 cubic metres.

SLC 91 3105 13 Financial Information Return.

6.4 WASTEWATER MAIN BACKUPS

2003	2002	2001
N/A	N/A	N/A

Effectiveness Measure

Number of wastewater main backups per 100 kilometres of wastewater main in a year.

Objective

Municipal sewage management practices prevent environmental and human health hazards.

Notes

SLC 92 3154 07 Financial Information Return.

6.5 WASTEWATER BYPASSES TREATMENT

2003	2002	2001
N/A %	N/A %	N/A %

Effectiveness Measure

Percentage of wastewater estimated to have by-passed treatment.

Objective

Municipal sewage management practices prevent environmental and human health hazards.

Notes

SLC 92 3155 07 Financial Information Return.

Storm Water

7.1 URBAN STORM WATER MANAGEMENT EFFICIENCY

2003

\$ N/A

Efficiency Measure

Operating costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system.

Objective

Efficient urban storm water management.

Notes

Change in the calculation of the number of kilometres of drainage system means comparison with 2002 is not possible unless results for 2002 are recast.

Reported by municipalities with a separate storm water system.

SLC 91 3203 13 Financial Information Return.

7.2 RURAL STORM WATER MANAGEMENT EFFICIENCY

2003

\$ N/A

Efficiency Measure

Operating costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system.

Objective

Efficient rural storm water management.

Notes

Change in the calculation of the number of kilometres of drainage system means comparison with 2002 is not possible unless results for 2002 are recast.

Reported by municipalities with a separate storm water system.

SLC 91 3204 13 Financial Information Return.

Drinking Water

8.1 DRINKING WATER TREATMENT EFFICIENCY

2003	2002	2001
\$ N/A	\$ N/A	\$ N/A

Efficiency Measure

Operating costs for the treatment of drinking water per megalitre.

Objective

Efficient municipal water treatment services.

Notes

1 megalitre equals 1,000,000 litres or 1,000 cubic metres.

SLC 91 3303 13 Financial Information Return.

8.2 DRINKING WATER DISTRIBUTION EFFICIENCY

2003
\$ N/A

Efficiency Measure

Operating costs for the distribution of drinking water per kilometre of water distribution pipe.

Objective

Efficient municipal water distribution services.

Notes

Change in calculation means comparison not possible with earlier years unless results for earlier years are recast.

SLC 91 3306 13 Financial Information Return.

8.3 DRINKING WATER INTEGRATED SYSTEM EFFICIENCY

2003	2002	2001
\$ N/A	\$ N/A	\$ N/A

Efficiency Measure

Operating costs for the treatment and distribution of drinking water per megalitre. (Integrated System)

Objective

Efficient municipal water system (Integrated System).

Notes

1 megalitre equals 1,000,000 litres or 1,000 cubic metres.

SLC 91 3305 13 Financial Information Return.

8.4 BOIL WATER ADVISORIES

2003	2002	2001
N/A	N/A	N/A

Effectiveness Measure

Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect.

Objective

Water is safe and meets local needs.

Notes

SLC 92 3355 07 Financial Information Return.

8.5 BREAKS IN WATER MAINS

2003	2002	2001
N/A	N/A	N/A

Effectiveness Measure

Number of water main breaks per 100 kilometres of water distribution pipe in a year.

Objective

Improve system reliability.

Notes

SLC 92 3356 07 Financial Information Return.

Solid Waste Management (Garbage)

9.1 GARBAGE COLLECTION EFFICIENCY

2003	2002	2001
\$ N/A	\$ N/A	\$ N/A

Efficiency Measure

Operating costs for garbage collection per tonne or per household. **(Specify)**

Objective

Efficient municipal garbage collection services.

Notes

SLC 91 3402 13 Financial Information Return.

9.2 GARBAGE DISPOSAL EFFICIENCY

2003	2002	2001
\$ 84.41	\$ 29.81	\$ 46.08

Efficiency Measure

Operating costs for garbage disposal per household.

Objective

Efficient municipal garbage disposal services.

Notes

SLC 91 3502 13 Financial Information Return.

9.3 SOLID WASTE DIVERSION (RECYCLING) EFFICIENCY

2003	2002	2001
\$ 3.91	\$ 3.38	\$ 1.91

Efficiency Measure

Operating costs for solid waste diversion (recycling) per household.

Objective

Efficient municipal solid waste diversion (recycling) services.

Notes

SLC 91 3602 13 Financial Information Return.

9.4 SOLID WASTE MANAGEMENT (INTEGRATED SYSTEM) EFFICIENCY

2003	2002	2001
\$ N/A	\$ N/A	\$ N/A

Efficiency Measure

Average operating costs for solid waste management (collection, disposal and diversion) per tonne or per household. (Specify)

Objective

Efficient municipal solid waste management (Integrated System).

Notes

SLC 91 3603 13 Financial Information Return.

9.5 COMPLAINTS COLLECTION OF SOLID WASTE AND RECYCLED MATERIALS

2003	2002	2001
2.5063	0.0	0.0

Effectiveness Measure

Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.

Objective

Improved garbage collection of garbage and recycled materials.

Notes

SLC 92 3452 07 Financial Information Return.

9.6 NUMBER OF SOLID WASTE MANAGEMENT SITES

2003	2002	2001
1	1	1

Effectiveness Measure

Total number of solid waste management sites owned by municipality with a Ministry of Environment Certificate of Approval.

Objective

Context for solid waste management facility compliance measure.

Notes

SLC 92 3552 07 Financial Information Return.

9.7 FACILITY COMPLIANCE**Effectiveness Measure**

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility, by facility.

Objective

Municipal solid waste services do not have an adverse impact on environment.

Facility Name	Days 2003	Days 2002	Days 2001
	0	0	x

Notes

Facility Name: SLC 92 3553 03 to SLC 92 3560 03 Financial Information Return.

Days: SLC 92 3553 07 to SLC 92 3560 07 Financial Information Return.

9.8 DIVERSION OF RESIDENTIAL SOLID WASTE

2003	2002	2001
N/A %	N/A %	N/A %

Effectiveness Measure

Percentage of residential solid waste diverted for recycling.

Objective

Municipal solid waste reduction programs divert waste from landfills and/or incinerators.

Notes

SLC 92 3655 07 Financial Information Return.

9.9 DIVERSION OF RESIDENTIAL SOLID WASTE

(Based on Combined Residential and Industrial, Commercial, Institutional Tonnage)

2003	2002	2001
6.6%	5.22%	.87%

Effectiveness Measure

Percentage of residential solid waste diverted for recycling (based on combined residential and Industrial, Commercial, Institutional tonnage.)

Objective

Municipal solid waste reduction programs divert waste from landfills and/or incinerators.

Notes

SLC 92 3656 07 Financial Information Return.

Land Use Planning

10.1 LOCATION OF NEW DEVELOPMENT

2003	2002	2001
100 %	100 %	100 %

Effectiveness Measure

Percentage of new lots, blocks and/or units with final approval which are located within settlement areas.

Objective

New lot creation is occurring in settlement areas.

Notes

SLC 92 8154 07 Financial Information Return.

10.2 PRESERVATION OF AGRICULTURAL LAND DURING 2003

2003	2002	2001
100 %	100 %	100 %

Effectiveness Measure

Percentage of land designated for agricultural purposes which was not re-designated for other uses during 2003.

Objective

Preservation of agricultural land.

Notes

SLC 92 8163 07 Financial Information Return.

10.3 PRESERVATION OF AGRICULTURAL LAND RELATIVE TO 2000

2003	2002	2001
100 %	100 %	100 %

Effectiveness Measure

Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000.

Objective

Preservation of agricultural land.

Notes

SLC 92 8164 07 Financial Information Return.

10.4 CHANGE IN NUMBER OF AGRICULTURAL HECTARES DURING 2003

2003	2002	2001
0	0	0

Effectiveness Measure

Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during 2003.

Objective

Preservation of agricultural land.

Notes

SLC 92 8165 07 Financial Information Return.

10.5 CHANGE IN NUMBER OF AGRICULTURAL HECTARES SINCE 2000

2003	2002	2001
0	0	0

Effectiveness Measure

Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000.

Objective

Preservation of agricultural land.

Notes

SLC 92 8166 07 Financial Information Return.