

# Local Government

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## 1.1 GENERAL GOVERNMENT – EFFICIENCY

2005	2004	2003	2002
20.2%	16.9%	18.2%	16.88%

### Efficiency Measure

Operating costs for governance and corporate management as a percentage of total municipal operating costs.

### Objective

Efficient municipal government.

### Notes

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Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 0204 13 Financial Information Return.

# Fire Services

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## 2.1 FIRE SERVICES – EFFICIENCY

2005	2004	2003	2002
\$0.83	\$0.84	\$0.64	\$1.07

### Efficiency Measure

Operating costs for fire services per \$1,000 of assessment.

### Objective

Efficient fire services.

### Notes

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Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 1102 13 Financial Information Return.

# Police Services

## 3.1 POLICE SERVICES – EFFICIENCY

2005	2004	2003	2002
\$50.07	\$65.12	\$61.41	\$42.50

**Efficiency Measure**

Operating costs for police services per household.

**Objective**

Efficient police services.

**Notes**

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.  
SLC 91 1203 13 Financial Information Return.

**3.2 VIOLENT CRIME RATE**

2005	2004	2003	2002
\$4.67	\$4.77	\$9.39	\$2.35

**Effectiveness Measure**

Violent crime rate per 1,000 persons.

**Objective**

Safe communities.

**Notes**

SLC 92 1258 07 Financial Information Return.

**3.3 PROPERTY CRIME RATE**

2005	2004	2003	2002
\$14.02	\$2.39	\$21.13	\$9.39

**Effectiveness Measure**

Property crime rate per 1,000 persons.

**Objective**

Safe communities.

**Notes**

SLC 92 1259 07 Financial Information Return.

**3.4 TOTAL CRIME RATE**

2005	2004	2003	2002
\$11.68	\$11.93	\$107.98	\$16.43

**Effectiveness Measure**

Total crime rate per 1,000 persons (Criminal Code offences excluding traffic).

**Objective**

Safe Communities.

## Notes

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SLC 92 1263 07 Financial Information Return.

### 3.5 YOUTH CRIME RATE

**2005**

Not Applicable

#### **Effectiveness Measure**

Youth crime rate per 1,000 youths.

#### **Objective**

Safe Communities.

## Notes

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The formula for youth crime was changed in 2005 to include youths who receive pre-charge resolutions such as warnings and cautions.

SLC 92 1265 07 Financial Information Return.

## Roads

### 4.1 PAVED ROADS – EFFICIENCY

**2005**  
N/A

**2004**

**2003**

**2002**

#### **Efficiency Measure**

Operating costs for paved (hard top) roads per lane kilometre.

#### **Objective**

Efficient maintenance of paved roads.

## Notes

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Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.  
SLC 91 2107 13 Financial Information Return.

### 4.2 UNPAVED ROADS – EFFICIENCY

2005	2004	2003	2002
\$1328.15	\$1610.25	\$1282.35	\$1221.47

#### Efficiency Measure

Operating costs for unpaved (loose top) roads per lane kilometre.

#### Objective

Efficient maintenance of unpaved roads.

## Notes

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Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.  
SLC 91 2108 13 Financial Information Return.

### 4.3 WINTER MAINTENANCE OF ROADS – EFFICIENCY

2005	2004	2003	2002
\$488.17	\$566.39	\$593.15	\$576.52

#### Efficiency Measure

Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.

#### Objective

Efficient winter maintenance of roads.

## Notes

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Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.  
SLC 91 2204 13 Financial Information Return.

### 4.4 ADEQUACY OF PAVED ROADS

2005	2004	2003	2002
N/A	100%	100%	100%

#### Effectiveness Measure

Percentage of paved lane kilometres where the condition is rated as good to very good.

#### Objective

Pavement condition meets municipal objectives.

## Notes

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SLC 92 2152 07 Financial Information Return.

### 4.5 WINTER EVENT RESPONSES

2005	2004	2003	2002
100%	100%	100%	100%

**Effectiveness Measure**

Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.

**Objective**

Appropriate response to winter storm events.

**Notes**

SLC 92 2251 07 Financial Information Return.

## Solid Waste Management (Garbage)

### 9.1 GARBAGE COLLECTION – EFFICIENCY

**2005**

Not Applicable

**Efficiency Measure**

Operating costs for garbage collection per tonne or per household. **(Specify)**

**Objective**

Efficient municipal garbage collection services.

**Notes**

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.  
SLC 91 3403 13 Financial Information Return.

### 9.2 GARBAGE DISPOSAL – EFFICIENCY

2005	2004	2003	2002
\$92.06	\$118.38	\$84.41	\$29.81

**Efficiency Measure**

Operating costs for garbage disposal per household.

**Objective**

Efficient municipal garbage disposal services.

**Notes**

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.  
SLC 91 3503 13 Financial Information Return.

### 9.3 SOLID WASTE DIVERSION (RECYCLING) – EFFICIENCY

2005	2004	2003	2002
\$6.08	\$6.45	\$3.91	\$3.38

**Efficiency Measure**

Operating costs for solid waste diversion (recycling) per household.

**Objective**

Efficient municipal solid waste diversion (recycling) services.

**Notes**

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Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.  
SLC 91 3604 13 Financial Information Return.

**9.4 SOLID WASTE MANAGEMENT (INTEGRATED SYSTEM) – EFFICIENCY  
2005**

\$Not Appl

**Efficiency Measure**

Average operating costs for solid waste management (collection, disposal and diversion) per tonne or per household. **(Specify)**

**Objective**

Efficient municipal solid waste management (Integrated System).

**Notes**

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Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.  
SLC 91 3605 13 Financial Information Return.

**9.5 COMPLAINTS — COLLECTION OF GARBAGE  
AND RECYCLED MATERIALS**

<b>2005</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>
0	0.0	2.5063	0.0

**Effectiveness Measure**

Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.

**Objective**

Improved garbage collection of garbage and recycled materials.

**Notes**

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SLC 92 3452 07 Financial Information Return.

## 9.6 NUMBER OF MUNICIPAL SOLID WASTE MANAGEMENT FACILITIES

2005	2004	2003	2002
1	1	1	1

### Effectiveness Measure

Total number of solid waste management facilities owned by municipality with a Ministry of Environment Certificate of Approval.

### Objective

Context for solid waste management facility compliance measure.

### Notes

SLC 92 3552 07 Financial Information Return.

## 9.7 FACILITY COMPLIANCE

### Effectiveness Measure

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility, by facility.

### Objective

Municipal solid waste services do not have an adverse impact on environment.

Facility Name	Days 2005	Days 2004	Days 2003	Days 2002
Johnson/Tarbutt Landfill	0	0	0	0

### Notes

Facility Name: SLC 92 3553 03 to SLC 92 3560 03

Days: SLC 92 3553 07 to SLC 92 3560 07

List facilities in the order they appear in the 2005 FIR.

## 9.8 DIVERSION OF RESIDENTIAL SOLID WASTE

2005	2004	2003	2002	2001
xx%	x.X%	x.X%	x.X%	x.X%

### Effectiveness Measure

Percentage of residential solid waste diverted for recycling.

### Objective

Municipal solid waste reduction programs divert waste from landfills and/or incinerators.

### Notes

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SLC 92 3655 07 Financial Information Return.

**9.9 DIVERSION OF RESIDENTIAL SOLID WASTE**

(Based on Combined Residential and Industrial, Commercial, Institutional Tonnage)

<b>2005</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>
12.2%	6.60%	6.6%	5.22%

**Effectiveness Measure**

Percentage of residential solid waste diverted for recycling  
(based on combined residential and Industrial/Commercial/Institutional tonnage.)

**Objective**

Municipal solid waste reduction programs divert waste from landfills and/or incinerators.

**Notes**

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SLC 92 3656 07 Financial Information Return.

## Parks and Recreation

### 10.1 PARKS – EFFICIENCY

**2005**  
NA

**Efficiency Measure**

Operating costs for parks per person.

**Objective**

Efficient operation of parks.



## Notes

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Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.  
SLC 91 7102 13 Financial Information Return.

### 10.2 RECREATION PROGRAMS – EFFICIENCY

**2005**  
NA

#### **Efficiency Measure**

Operating costs for recreation programs per person.

#### **Objective**

Efficient operation of recreation programs.

#### **Notes**

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Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.  
This measure is based on total population, not the population participating in recreation programs.  
SLC 91 7202 13 Financial Information Return.

### 10.3 RECREATION FACILITIES – EFFICIENCY

<b>2005</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>
\$31.73	\$32.88	Not Available	Not Available

#### **Efficiency Measure**

Operating costs for recreation facilities per person.

#### **Objective**

Efficient operation of recreation facilities.

#### **Notes**

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Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.  
SLC 91 7303 13 Financial Information Return.

### 10.4 PARKS, RECREATION PROGRAMS AND RECREATION FACILITIES (SUBTOTAL)

EFFICIENCY			
2005	2004	2003	2002
\$31.73	\$32.88	Not Available	Not Available

**Efficiency Measure**

Operating costs for parks, recreation programs and recreation facilities per person (Subtotal).

**Objective**

Efficient operation of parks, recreation programs and recreation facilities.

**Notes**

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. This measure represents a subtotal and is automatically completed when a municipality reports one or more efficiency measures for parks and recreation.  
SLC 91 7304 13 Financial Information Return.

**10.5 PARTICIPANT HOURS FOR RECREATION PROGRAMS**

**2005**  
N/A

**Effectiveness Measure**

Total participant hours for recreation programs per 1,000 persons.

**Objective**

Recreation programs serve needs of residents.

**Notes**

This measure was redefined in 2005 to exclude special events. The denominator of this measure is total population divided by 1,000 and does not represent the number of participants in recreation programs.  
SLC 92 7255 07 Financial Information Return.

**10.6 OPEN SPACE**

2005	2004
Not Applicable	Not Applicable

**Effectiveness Measure**

Hectares of open space.

**Objective**

Open space is adequate for population.

SLC 92 7151 05 Financial Information Return.

2005	2004
Not Applicable	Not Applicable

**Effectiveness Measure**

Hectares of open space per 1,000 persons.

SLC 92 7151 07 Financial Information Return.

## Notes

### 10.7 TRAILS

<b>2005</b>	<b>2004</b>
Not Applicable	Not Applicable

#### **Effectiveness Measure**

Total kilometres of trails.

#### **Objective**

Trails provide recreation opportunities.

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SLC 92 7152 05 Financial Information Return.

<b>2005</b>	<b>2004</b>
Not Applicable	Not Applicable

#### **Effectiveness Measure**

Total kilometres of trails per 1,000 persons.

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SLC 92 7152 07 Financial Information Return.

## Notes

## 10.8 RECREATION FACILITY SPACE

<b>2005</b>	<b>2004</b>
140 sq.m	Not Available

### **Effectiveness Measure**

Square metres of recreation facility space.

### **Objective**

Recreation facility space is adequate for population.

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SLC 92 7355 05 Financial Information Return.

<b>2005</b>	<b>2004</b>
327.10	Not Available

### **Effectiveness Measure**

Square metres of recreation facility space per 1,000 persons.

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SLC 92 7355 07 Financial Information Return.

### **Notes**

# Libraries

## 11.1 LIBRARY COSTS PER PERSON – EFFICIENCY

2005	2004	2003	2002
\$4.44	\$4.98	Not Available	Not Available

### Efficiency Measure

Operating costs for libraries per person.

### Objective

Efficient library services.

### Notes

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Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.  
SLC 91 7403 13 Financial Information Return.

# Land Use Planning

## 12.1 LOCATION OF NEW DEVELOPMENT

2005	2004	2003	2002
0%	N/A%	100%	100%

### Effectiveness Measure

Percentage of new lots, blocks and/or units with final approval which are located within settlement areas.

### Objective

New lot creation is occurring in settlement areas.

### Notes

SLC 92 8154 07 Financial Information Return.

## 12.2 PRESERVATION OF AGRICULTURAL LAND DURING 2004

2005	2004	2003	2002	
100%	100x%	100%	100%	1

### Effectiveness Measure

Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year.

### Objective

Preservation of agricultural land.

### Notes

SLC 92 8163 07 Financial Information Return.

## 12.3 PRESERVATION OF AGRICULTURAL LAND RELATIVE TO 2000

2005	2004	2003	2002
100%	100%	100%	100%

**Effectiveness Measure**

Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000.

**Objective**

Preservation of agricultural land.

**Notes**

SLC 92 8164 07 Financial Information Return.

**12.4 CHANGE IN NUMBER OF AGRICULTURAL HECTARES DURING 2004**

2005	2004	2003	2002
0	0	0	0

**Effectiveness Measure**

Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year.

**Objective**

Preservation of agricultural land.

**Notes**

SLC 92 8165 07 Financial Information Return.

**12.5 CHANGE IN NUMBER OF AGRICULTURAL HECTARES SINCE 2000**

2005	2004	2003	2002
0	0	0	0

**Effectiveness Measure**

Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000.

**Objective**

Preservation of agricultural land.

**Notes**

SLC 92 8166 07 Financial Information Return.