

THE CORPORATION of THE TOWNSHIP of TARBUTT & TARBUTT ADDITIONAL

Municipal Performance Measurement Program - 2006

Local Government

1.1 GENERAL GOVERNMENT EFFICIENCY

2006	2005
19.9%	<u>20.2%</u>

Efficiency Measure

Operating costs for governance and corporate management as a percentage of total municipal operating costs.

Objective

Efficient municipal government.

Notes & Key Factors for Understanding Results

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.
SLC 91 0204 13 Financial Information Return.

Fire Services

2.1 FIRE SERVICES EFFICIENCY

2006	2005
\$0.90	<u>\$0.83</u>

Efficiency Measure

Operating costs for fire services per \$1,000 of assessment.

Objective

Efficient fire services.

Notes & Key Factors for Understanding Results

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.
SLC 91 1102 13 Financial Information Return.

Police Services

3.1 POLICE SERVICES EFFICIENCY

2006	2005
\$77.99	\$50.07

Efficiency Measure

Operating costs for police services per person.

Objective

Efficient police services.

Notes & Key Factors for Understanding Results

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

SLC 91 1203 13 Financial Information Return.

3.2 VIOLENT CRIME RATE

2006	2005	2004	2003	2002
\$7.01	\$4.67	\$4.77	\$9.39	\$2.35

Effectiveness Measure

Violent crime rate per 1,000 persons.

Objective

Safe communities.

Notes & Key Factors for Understanding Results

SLC 92 1258 07 Financial Information Return.

3.3 PROPERTY CRIME RATE

2006	2005	2004	2003	2002
\$11.68	\$14.02	\$2.39	\$21.13	\$9.39

Effectiveness Measure

Property crime rate per 1,000 persons.

Objective

Safe communities.

Notes & Key Factors for Understanding Results

SLC 92 1259 07 Financial Information Return.

3.4 TOTAL CRIME RATE

2006	2005	2004	2003	2002
\$21.02	\$11.68	\$11.93	\$107.98	\$16.43

Effectiveness Measure

Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic).

Objective

Safe Communities.

Notes & Key Factors for Understanding Results

SLC 92 1263 07 Financial Information Return.

3.5 YOUTH CRIME RATE

2006	2005
0.00	0.00

Effectiveness Measure

Youth crime rate per 1,000 youths.

Objective

Safe Communities.

Notes & Key Factors for Understanding Results

The formula for youth crime was changed in 2005 to include youths who receive pre-charge resolutions such as warnings and cautions.

SLC 92 1265 07 Financial Information Return.

4.2 UNPAVED ROADS EFFICIENCY

2006	2005
\$1198.58	\$1328.15

Efficiency Measure

Operating costs for unpaved (loose top) roads per lane kilometre.

Objective

Efficient maintenance of unpaved roads.

Notes & Key Factors for Understanding Results

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.
SLC 91 2108 13 Financial Information Return.

4.3 WINTER MAINTENANCE OF ROADS EFFICIENCY

2006	2005
\$443.92	\$488.17

Efficiency Measure

Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.

Objective

Efficient winter maintenance of roads.

Notes & Key Factors for Understanding Results

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.
SLC 91 2204 13 Financial Information Return.

4.5 WINTER EVENT RESPONSES

2006	2005	2004	2003	2002
100%	100%	100%	100%	100%

Effectiveness Measure

Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.

Objective

Appropriate response to winter storm events.

Notes & Key Factors for Understanding Results

SLC 92 2251 07 Financial Information Return.

9.2 GARBAGE DISPOSAL EFFICIENCY

2006	2005
\$86.76	\$92.06

Efficiency Measure

Operating costs for garbage disposal per tonne or per household. (Specify)

Objective

Efficient municipal garbage disposal services.

Notes & Key Factors for Understanding Results

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

SLC 91 3503 13 Financial Information Return.

9.3 SOLID WASTE DIVERSION (RECYCLING) EFFICIENCY

2006	2005
\$6.03	\$6.08

Efficiency Measure

Operating costs for solid waste diversion (recycling) per tonne or per household. **(Specify)**

Objective

Efficient municipal solid waste diversion (recycling) services.

Notes & Key Factors for Understanding Results

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

SLC 91 3604 13 Financial Information Return.

9.6 NUMBER OF MUNICIPAL SOLID WASTE MANAGEMENT FACILITIES

2006	2005	2004	2003	2002
1	1	1	1	1

Effectiveness Measure

Total number of solid waste management facilities owned by municipality with a Ministry of Environment Certificate of Approval.

Objective

Context for solid waste management facility compliance measure.

Notes & Key Factors for Understanding Results

SLC 92 3552 07 Financial Information Return.

9.8 DIVERSION OF RESIDENTIAL SOLID WASTE

2006	2005	2004	2003	2002
x%	x%	x%	x%	x%

Effectiveness Measure

Percentage of residential solid waste diverted for recycling.

Objective

Municipal solid waste reduction programs divert waste from landfills and/or incinerators.

Notes & Key Factors for Understanding Results

SLC 92 3655 07 Financial Information Return.

9.9 DIVERSION OF RESIDENTIAL SOLID WASTE

(Based on Combined Residential and Industrial, Commercial, Institutional Tonnage)

2006	2005	2004	2003	2002
17.5%	12.2%	6.6%	6.6%	5.22%

Effectiveness Measure

Percentage of residential solid waste diverted for recycling
(based on combined residential and Industrial/Commercial/Institutional tonnage.)

Objective

Municipal solid waste reduction programs divert waste from landfills and/or incinerators.

Notes & Key Factors for Understanding Results

SLC 92 3656 07 Financial Information Return.

10.3 RECREATION FACILITIES EFFICIENCY

2006	2005
\$38.09	\$31.73

Efficiency Measure

Operating costs for recreation facilities per person.

Objective

Efficient operation of recreation facilities.

Notes & Key Factors for Understanding Results

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.
SLC 91 7303 13 Financial Information Return.

10.4 PARKS, RECREATION PROGRAMS AND RECREATION FACILITIES (SUBTOTAL) EFFICIENCY

2006	2005
\$38.09	<u>\$31.73</u>

Efficiency Measure

Operating costs for parks, recreation programs and recreation facilities per person (Subtotal).

Objective

Efficient operation of parks, recreation programs and recreation facilities.

Notes & Key Factors for Understanding Results

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

This measure represents a subtotal and is automatically completed when a municipality reports one or more efficiency measures for parks and recreation.

SLC 91 7304 13 Financial Information Return.

Libraries

11.2 LIBRARY COSTS PER USE EFFICIENCY

2006	2005
\$4.44	<u>\$4.44</u>

Efficiency Measure

Operating costs for libraries per use.

Objective

Efficient library services

Notes & Key Factors for Understanding Results

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

SLC 91 7404 13 Financial Information Return.

Land Use Planning

12.1 LOCATION OF NEW DEVELOPMENT

2006	2005	2004	2003	2002
0%	0%	0%	0%	0%

Effectiveness Measure

Percentage of new lots, blocks and/or units with final approval which are located within settlement areas.

Objective

New lot creation is occurring in settlement areas.

Notes & Key Factors for Understanding Results

SLC 92 8154 07 Financial Information Return.

12.2 PRESERVATION OF AGRICULTURAL LAND DURING 2006

2006	2005	2004	2003	2002
100%	100%	100%	100%	100%

Effectiveness Measure

Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year.

Objective

Preservation of agricultural land.

Notes & Key Factors for Understanding Results

SLC 92 8163 07 Financial Information Return.

12.3 PRESERVATION OF AGRICULTURAL LAND RELATIVE TO 2000

2006	2005	2004	2003	2002
100%	100%	100%	100%	100%

Effectiveness Measure

Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000.

Objective

Preservation of agricultural land.

Notes & Key Factors for Understanding Results

SLC 92 8164 07 Financial Information Return.

12.4 CHANGE IN NUMBER OF AGRICULTURAL HECTARES DURING 2006

2006	2005	2004	2003	2002
0	0	0	0	0

Effectiveness Measure

Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year.

Objective

Preservation of agricultural land.

Notes & Key Factors for Understanding Results

SLC 92 8165 07 Financial Information Return.

12.5 CHANGE IN NUMBER OF AGRICULTURAL HECTARES SINCE 2000

2006	2005	2004	2003	2002
0	0	0	0	0

Effectiveness Measure

Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000.

Objective

Preservation of agricultural land.

Notes & Key Factors for Understanding Results

SLC 92 8166 07 Financial Information Return.