

**Desbarats to Echo Bay Planning Board  
September 26<sup>th</sup> 2022**

**Agenda**

**Location: Tarbutt Council Chambers  
27 Barr Road South**

**Time: 7:00 p.m.**

**ADDENDUM**

**B. Old Business**

**C. New Business**

- 7. Preliminary Draft 2022 Budget ✓**
- 8. Draft Joint Official Plan – Requested Agricultural Designation amendments for Macdonald Meredith & Aberdeen Additional Twp. ✓**

## Desbarats to Echo Bay Planning Board 2022 Draft Budget

### REVENUE:

	2021 Budget	2021 Actuals	2022 Budget	Notes
Severance Applications	16000	19939.98	12800	16 Consent Applications Projected
Other Revenue	360	280	320	
Municipal Contribution*	17000	14800	17000	
<b>Total</b>	<b>\$33,360.00</b>	<b>\$35,019.98</b>	<b>\$30,120.00</b>	

\*balance of \$2200 paid Jan 2022

### EXPENSES:

Expense Type	2021 Budget	2021 Actuals	2022 Budget	Notes
Honorariums	\$3,745.00	\$3,980.00	\$4,000.00	
Site Visits, Deeds	\$1,500.00	\$1,200.00	\$1,600.00	16 Consent Applications Projected
Conferences (Board Members)	\$250.00	\$0.00	\$250.00	
Wages - Admin	\$14,000.00	\$12,015.29	\$14,000.00	
Office/Phone (Rent)	\$1,200.00	\$1,200.00	\$1,200.00	
Office Supplies & Advertisements	\$550.00	\$1,264.11	\$1,000.00	
Insurance	\$1,500.00	\$1,311.71	\$1,400.00	
Audit	\$4,720.50	\$3,220.50	\$1,500.00	2021 Budget for 2017, 2018 & 2019 Audits
Planner for Consent App.	\$3,000.00	\$6,375.00	\$3,400.00	Rate increased in 2021
Misc (mileage, donations)	\$350.00	\$0.00	\$350.00	
Legal Fees	\$200.00	\$0.00	\$200.00	
GIS Mapping Agreement	\$2,500.00	\$2,067.90	\$2,100.00	
Bank Charges	\$200.00	\$185.63	\$200.00	
Conferences (Staff)	\$250.00	\$0.00	\$250.00	
Reserves	\$1,000.00	\$0.00	\$1,000.00	
GIS Wages	\$0.00	\$0.00	\$2,900.00	
Printing (to Tarbutt Twp.)	\$0.00	\$0.00	\$360.00	
<b>Total</b>	<b>\$34,965.50</b>	<b>\$32,820.14</b>	<b>\$35,710.00</b>	

Table 2: Projected Municipal Contributions

Township	2022 GIS Levy	2022 General Le	Total
Johnson	\$ 1,000.00	\$ 2,400.00	\$ 3,400.00
Tarbutt	\$ 1,000.00	\$ 2,400.00	\$ 3,400.00
Laird	\$ 1,400.00	\$ 3,360.00	\$ 4,760.00
MM & AA	\$ 1,600.00	\$ 3,840.00	\$ 5,440.00
<b>Total</b>	<b>\$ 5,000.00</b>	<b>\$ 12,000.00</b>	<b>\$ 17,000.00</b>

\$ (5,590.00) \*

*increase to levy	Johnson Twp.	\$1,118.00
It would be an additional :	Tarbutt Twp.	\$1,118.00
	Laird Twp.	\$1,565.20
	Macdonald Twp.	\$1,788.80
	<b>Total</b>	<b>\$5,590.00</b>

## Jared Brice

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**From:** Iduguay@onlink.net  
**Sent:** August 26, 2022 9:10 AM  
**To:** Jared Brice  
**Subject:** Official Plan

Good Morning Jared

At my August 23, 2022 Regular council Meeting a motion was passed stating "RESOLVED that we request Chis Jones, Planner that is creating our Joint Official Plan, incorporate the mapping designations from our existing Official Plan into the Joint Official Plan."

So, if Chris can amend the existing plan and change it back to what we have now. I will give you a call.

Lynne

Learn to Pickleball with the Soo Pickleball folks is taking place Tuesday August 23<sup>rd</sup>. We will be posting a sign for scheduled times for Pickleball and Tennis. We will make sure it is different days and times than Richards Landing.

-Summer Students

All the summer students will be done this week. They painted the grader at the Loon Dollar Park.

-Summer Camps-We hosted 4 successful summer camps that averaged 27-32 kids per camp.

-Events

The Great Northern Ontario Roadshow from Science North came on Tuesday July 26<sup>th</sup> from 11-3 and we had roughly 130-140 attend the event.

Magic in The Park was on Thursday August 4, and we had approximately 150 attend.

Farmers Fall Run will be taking place on Sunday September 28.

-Halls, Comfort Station and Milligan Gazebo Washrooms

Hollow Metal installed brackets on the doors at the Comfort Station so they will automatically close.

-Memorial Park

We had a few students from Thrive come down on Tuesday August 9<sup>th</sup> to do some volunteer hours weeding the flower gardens at Memorial Pak and the Municipal Office. They did a great job.

The paving stones were relayed in the corner of Memorial Park and the walkway was resealed.

-Parade of Lights-Saturday December 10, 2022

#22-249

Moved by: Adam Chevis

Seconded by: Shelly Bailey

“RESOLVED that we authorize the Leisure Services Coordinator to send a letter to Ministry of Transportation requesting that Hwy 638 be closed on Saturday December 10, 2022, from 6-9:00 p.m. for the Parade of Lights.”

CD.

c) Fire Chief

-Emergency Calls

Had 6 emergency calls in this reporting period.

-Fire Hall Maintenance

Door replacement is scheduled for early September

-Equipment Maintenance

Ladder Testing was completed this month, all ladders passed and in good working order.

-Training

This past weekend the first in class portion of the Fire Fighter 2 Course in Prince Twp., Bryce Vanderburg, Kyle Hurley, Andy Kokkinen and Joe Valente attended at the Prince Fire Station.

-Personnel

-Ongoing Business-need to replace the AED that is out of service.

#22-248

Moved by: John Bucknell

Seconded by: Lynn Orchard

“RESOLVED that we accept the reports from the Road Super, Leisure Services Coordinator and Fire Chief as presented.”

CD.

d) Treasurer's Report

e) Cemetery Board

f) Planning Board

-Discuss requesting Planner to use the same Designations in the Joint Official Plan as is in our existing Official Plan.

#22-250

Moved by: Shelly Bailey

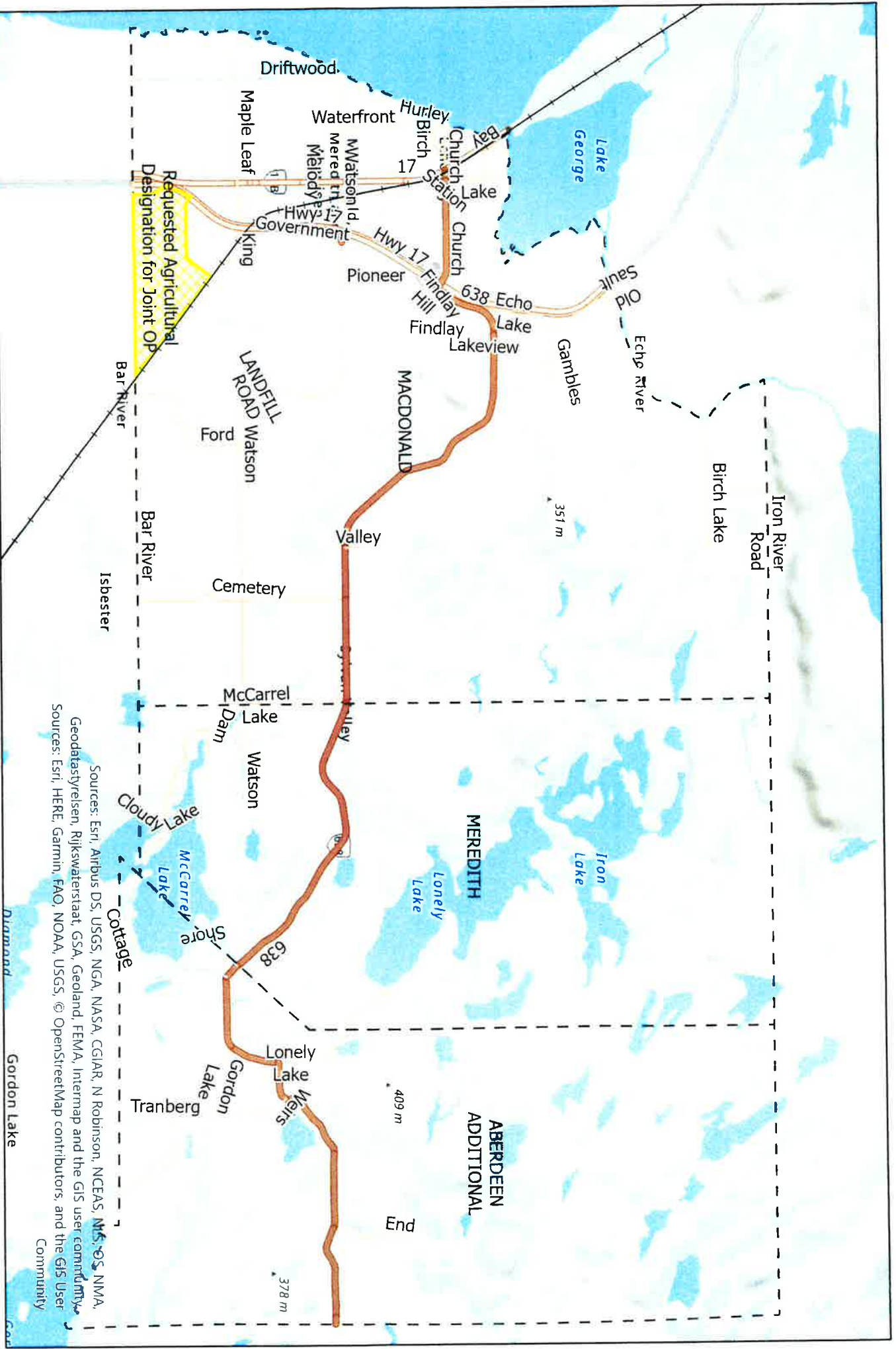
Seconded by: Adam Chevis

“RESOLVED that we request Chris Jones, Planner that is creating our Joint Official Plan, incorporate the mapping designations from our existing Official Plan into the Joint Official Plan.”

CD.

Resolution





**Macdonald Meredith Aberdeen**

**Additional Township**

- Requested Amended Agricultural Designation for Joint Official Plan



Desbarats to Echo Bay Planning Board

Sources: Esri, Airbus DS, USGS, NGA, NASA, CGIAR, N Robinson, NCEAS, M.S., OS, NMA, Geodatasyreisen, Rijkswaterstaat, GSA, Geoland, FEMA, Intermap and the GIS user community  
Sources: Esri, HERE, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community

