

## 2024 BUDGET FOR THE DESBARATS TO ECHO BAY PLANNING BOARD

**Table 1: 2024 Revenue**

<b>REVENUE:</b>	<b>2024 Budget</b>
Severance Applications (12 projected)	\$14,400.00
Other Revenue	\$0.00
General Municipal Levy	\$30,000.00
GIS Levy from Municipalities	\$5,000.00
Joint Official Plan Contribution from Municipalities	\$46,654.18
<b>Total</b>	<b>\$96,054.18</b>

**Table 2: 2024 Expenses**

<b>EXPENSES:</b>	<b>2024 Budget</b>
Honorariums. Site Visits, Deeds	\$5,500.00
Conferences (Board Members)	\$400.00
Wages	\$29,368.19
Office/Phone (Rent)	\$2,400.00
Office Supplies & Advertisements	\$1,500.00
Insurance	\$1,100.00
Audit	\$1,600.00
Planner for Consent App.	\$5,000.00
Misc (mileage, donations)	\$0.00
Legal Fees	\$1,000.00
Bank Charges	\$250.00
Conferences (Staff)	\$150.00
Reserves	\$2,000.00
GIS Mapping Agreement	\$2,400.00
GIS - Wages	\$2,600.00
Joint Official Plan Expenses	\$40,785.99
<b>Total</b>	<b>\$96,054.18</b>

**Table 3: 2024 Municipal Contributions to Desbarats to Echo Bay Planning Board**

<b>Township</b>	<b>2024 Levy</b>	<b>2024 GIS Levy</b>	<b>Total</b>
Johnson (20% Equalized Assessment)	\$ 6,000.00	\$ 1,000.00	\$ 7,000.00
Tarbutt (20% Equalized Assessment)	\$ 6,000.00	\$ 1,000.00	\$ 7,000.00
Laird (28% Equalized Assessment)	\$ 8,400.00	\$ 1,400.00	\$ 9,800.00
MM & AA (32% Equalized Assessment)	\$ 9,600.00	\$ 1,600.00	\$ 11,200.00
<b>Total</b>	<b>\$ 30,000.00</b>	<b>\$ 5,000.00</b>	<b>\$ 35,000.00</b>