



THE TOWNSHIP OF TARBUTT
Special Council Agenda

WEDNESDAY, APRIL 8, 2025 at 4:00 pm
Tarbutt Municipal Office
27 Barr Road S., Desbarats, Ontario

- 1. CALL TO ORDER**
- 2. DISCLOSURES OF PECUNIARY INTEREST**
- 3. PRESENTATION OF BUDGET OVERVIEW – J. HAYES, TREASURER**
- 4. DRAFT 2025 BUDGET**
 - a. Projected Revenues**

Taxation, Grants, Fees and Charges, Other Income
 - b. General Government**

Council, Administration, general operating expenses
 - c. Protection to Persons and Property**

Fire, Emergency Management, Policing, Building, By-law Enforcement

 - Fire expenses have increased for equipment and training with no financial support from upper levels of government
 - Impact of changes to Building Enforcement are unknown at this time but revenue and wages should be expected to increase
 - Pursue trailer permits and dog tags issued
 - d. Transportation**

Roads budget has been provisionally approved by the Roads Committee.

 - Plow truck will be paid off in 2025.
 - e. Environmental**
 - Landfill (waste and recycling)
 - Impacts of the blue box transition after June 1 are unknown. While the Township will no longer pay GFL for a recycling contract, there will be other expenses associated with the transition



f. Social, Family and Health Services

ADSAB, Algoma Public Health, Cemetery, Health Services Donations

g. Recreation and Cultural Services

Library, MacLennan Hall, Parks maintenance, Recreation

h. Planning and Development

Planning Board expenses, Zoning By-law development, Official Plan,

- Additional expenses have been included to cover the cost of general planning advice to address legal challenges.

5. CONFIRMATION BY-LAW

6. ADJOURNMENT