

DESBARATS TO ECHO BAY PLANNING BOARD

DRAFT BUDGET FOR THE YEAR 2025

Approved April 22nd 2025 Resolution 24-2025

REVENUE:	2024 Budget	2024 Actuals	2025 Draft Budget	Notes
Severance Applications	\$14,400.00	\$19,800.00	\$16,800.00	14 Projected
Other Revenue	\$0.00	\$100.00	\$0.00	photocopying revenue, etc.
General Levy	\$35,000.00	\$35,000.00	\$41,900.00	Merge GIS and General Municipal Levy in 2025
Joint Official Plan Contribution from Municipalities	\$46,654.18	\$35,236.96	\$31,000.00	
Total	\$96,054.18	\$90,136.96	\$89,700.00	

EXPENSES:	2024 Budget	2024 Actuals	2025 Draft Budget	Notes
Honorariums. Site Visits, Deeds	\$5,500.00	\$5,070.00	\$7,650.00	Projected at 14 Consents and 8 meetings
Conferences (Board Members)	\$400.00	\$0.00	\$400.00	AMO Planning Foundations \$325+HST (\$370)
Wages	\$31,968.19	\$24,889.47	\$32,000.00	Merge GIS and General Wages in 2025
Office/Phone (Rent)	\$2,400.00	\$2,400.00	\$2,400.00	to Tarbutt Township
Office Supplies & Advertisements	\$1,500.00	\$945.55	\$2,900.00	New public notice signs (13 left) and new GIS computer, newspaper, ink,
Insurance	\$1,100.00	\$1,216.94	\$1,250.00	
Audit	\$1,600.00	\$1,550.00	\$1,600.00	
Planner for Consent App.	\$5,000.00	\$3,680.00	\$5,000.00	(36 hours at \$80/hour in 2024)
Misc (mileage, donations)	\$0.00	\$371.25	\$500.00	\$0.55/km average 25 km per consent
Legal Fees	\$1,000.00	\$435.05	\$1,000.00	to build up \$1000/year at Boards discretion
Bank Charges	\$250.00	\$211.21	\$250.00	
Conferences (Staff)	\$150.00	\$0.00	\$200.00	OACA 1 Year subscription
Reserves	\$2,000.00	\$2,000.00	\$2,000.00	to build up \$2000/year at Boards discretion
GIS Mapping Agreement	\$2,400.00	\$2,796.75	\$2,550.00	ArcGIS annual agreement
Joint Official Plan Expenses	\$40,785.99	\$35,236.96	\$30,000.00	
Total	\$96,054.18	\$80,803.18	\$89,700.00	

\$0.00

Table 2: 2024 Municipal Contributions to Desbarats to Echo Bay Planning Board

Township	2024 Levy	2024 GIS Levy	2024 Total	Draft 2025 Total	Increase in 2025 from 2024
Johnson (20% Equalized Assessment)	\$ 6,000.00	\$ 1,000.00	\$ 7,000.00	\$ 8,380.00	1380
Tarbutt (20% Equalized Assessment)	\$ 6,000.00	\$ 1,000.00	\$ 7,000.00	\$ 8,380.00	1380
Laird (28% Equalized Assessment)	\$ 8,400.00	\$ 1,400.00	\$ 9,800.00	\$ 11,732.00	1932
MM & AA (32% Equalized Assessment)	\$ 9,600.00	\$ 1,600.00	\$ 11,200.00	\$ 13,408.00	2208
Total	\$ 30,000.00	\$ 5,000.00	\$ 35,000.00	\$ 41,900.00	6900