

**DESBARATS TO ECHO BAY PLANNING BOARD  
BUDGET FOR THE YEAR 2026**

**MAY 26 2026 PB MEETING \*approved May 26, 2026 Resolution 30-2026**

<b>REVENUE:</b>		<b>2025 Actuals</b>	<b>2025 Budget</b>	<b>2026 Draft Budget</b>	<b>Notes</b>
Consent Applications		\$13,800.00	\$16,800.00	\$12,000.00	<i>10 projected</i>
General Levy		\$41,900.00	\$41,900.00	\$48,000.00	
Joint Official Plan Contribution from Municipalities		\$18,219.35	\$31,000.00	\$20,000.00	
<b>Total</b>		<b>\$73,919.35</b>	<b>\$89,700.00</b>	<b>\$80,000.00</b>	

<b>EXPENSES:</b>		<b>2025 Actuals</b>	<b>2025 Budget</b>	<b>2026 Draft Budget</b>	<b>Notes</b>
Honorariums. Site Visits, Deeds		\$6,270.00	\$7,650.00	\$7,000.00	<i>projected 8 meetings and 10 consents</i>
Conferences (Board Members)		\$220.00	\$400.00	\$0.00	
Wages		\$34,598.24	\$32,000.00	\$33,200.00	
Office/Phone (Rent)		\$2,400.00	\$2,400.00	\$2,400.00	<i>to Tarbutt Township</i>
Office Supplies & Advertisements		\$2,556.29	\$2,900.00	\$1,500.00	<i>Box of Public Notice Signs</i>
Insurance		\$1,216.94	\$1,250.00	\$1,600.00	
Audit		\$1,800.00	\$1,600.00	\$2,000.00	
Planner for Consent App.		\$5,440.00	\$5,000.00	\$6,000.00	<i>proposed estimate \$600/consent at \$200/hour</i>
Misc (mileage, donations)		\$721.22	\$500.00	\$500.00	<i>\$.55/km average 25 km per consent</i>
Legal Fees		\$994.40	\$1,000.00	\$1,000.00	<i>to build up \$1000/year at Boards discretion</i>
Bank Charges		\$193.50	\$250.00	\$250.00	
Conferences (Staff)		\$295.00	\$200.00	\$0.00	
Reserves		\$2,000.00	\$2,000.00	\$2,000.00	<i>to build up \$2000/year at Boards discretion</i>
GIS Mapping Agreement		\$2,463.40	\$2,550.00	\$2,550.00	<i>ArcGIS annual agreement</i>
Joint Official Plan Expenses		\$20,804.14	\$30,000.00	\$20,000.00	
<b>Total</b>		<b>\$81,973.13</b>	<b>\$89,700.00</b>	<b>\$80,000.00</b>	

<b>Township</b>	<b>2025 Levy</b>	<b>2026 Levy</b>	<b>Increase from 2025</b>
Johnson (20% Equalized Assessment)	\$ 8,380.00	\$ 9,600.00	\$ 1,220.00
Tarbutt (20% Equalized Assessment)	\$ 8,380.00	\$ 9,600.00	\$ 1,220.00
Laird (28% Equalized Assessment)	\$ 11,732.00	\$ 13,440.00	\$ 1,708.00
MM & AA (32% Equalized Assessment)	\$ 13,408.00	\$ 15,360.00	\$ 1,952.00
<b>Total</b>	<b>\$ 41,900.00</b>	<b>\$ 48,000.00</b>	